

Applicant: 07 0390 BLACK HORSE PIKE REGIONAL - Camden
Application: Perkins Secondary Consolidated - 00-
Cycle: Original Application

Project Period: 7/1/2021 - 6/30/2022

Application Sections Perkins Secondary Consolidated ▾

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Overview	Contact Information	Allocations	Refusal of Funds	Local Application	Budget Summary	Assurances	Comments	Submit	Application History	Special Conditions	Application Print
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The application has been submitted. No more updates will be saved for the application.

Budget (Read Only)

D. Expenditure Category	E. Function & Object Code	F. Federal Funds	G. Reserve Funds	H. Total (F + G)
Instruction				
Personal Services - Salaries	100-100	0	0	0
Purchased Prof. & Tech. Services	100-300	0	0	0
Other Purchased Services	100-500	0	0	0
Supplies and Materials	100-600	9748	0	9748
Other Objects	100-800	0	0	0
SubTotal Instruction	0	9748	0	9748
Support Services				
Personal Services - Salaries	200-100	14310	0	14310
Personal Services - Employee Benefits	200-200	1094	0	1094
Purchased Prof. & Tech. Services	200-300	3000	0	3000
Purchased Prof. Ed Services	200-320	0	0	0
Purchased Property Services	200-400	0	0	0
Other Purchased Services	200-500	1011	0	1011
Travel	200-580	0	0	0
Supplies and Materials	200-600	0	0	0
Other Objects	200-800	0	0	0
Indirect Costs	200-860	0	0	0
Program Admin	200-920	0	0	0
SubTotal Support Services	0	19415	0	19415



FAC ACQ & CONSTRUCTION SERV				
Buildings	400-720	0	0	0
Instructional Equipment	400-731	22897	0	22897
Non-instructional Equipment	400-732	0	0	0
SubTotal FAC ACQ & CONSTRUCTION SERV	0	22897	0	22897
Administrative Costs	0	446	0	446
TOTAL PROJECT EXPENDITURES	0	52506	0	52506

